

FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2025-26 FOR ENGG STREAM

1	Name of the College/Institute: Walchand Institute of Technology, Solapur Code: EN6265 Stream: ENGG Year: 2025-26 Location: SETH WALCHAND HIRACHAND MARG, ASHOK CHOWK				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2024-25	Approved	110435	16565	127000
	Fee for Academic Year 2023-24	Approved	98696	14804	113500
	Fee for Academic Year 2022-23	Approved	93913	14087	108000
	Fee for Academic Year 2021-22	Approved	99117	12883	112000
	Fee for Academic Year 2020-21	Approved	99117	12883	112000
	Fee for Academic Year 2019-20	Approved	92919	12081	105000
	b) Fee Proposed by College for AY 2025-26	Proposal Status Y and Proposed fee for 2025-26 Rs. 146211			
	C) Year of recognition by respective council/Government :	1983			
3.	Whether undertaking on stamp paper submitted reg. refund? N				

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2023-24 to approved teaching /non teaching staff as per Competent Authority / University Norms.	177511945	72840
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	1158760	475
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	178670705	73316
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2023-24	76701451	31474
4.2.1	a) Less income	3869197	1588
	b) Hostel expenses,		
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	251502959	103202
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (5030059) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	251502959	103202
4.2.3	10% of 4.2.2.2 for increase in cost for 2023-24	25150296	10320
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	11543986	4737
4.3	Usage charge for building - Regular / First Shift Rs. 6500 per student for total sanctioned intake 1. Usage Charges: 5500 2. Additional Usage Charges: 1000 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	14820000	6081
	Usage charge for building - Second Shift Rs. 3250 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates -	6822819	2800
4.5	Total of (4.2.2.2 to 4.4)	309840060	127140
4.6	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	2280	
	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2023-24 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(2269+74+94+0+0+0) (Excluding TFWS, J&K. and Repeaters)	2437	
	Actual strength in the course run in Academic Year 2023-24 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0+0+0+0+0+0) (Excluding TFWS, J&K. and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	2437	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	127140	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	127140	
4.10	Development fee (12% of 4.9.1)	15257	

4.10.1	Total fee (4.9.1 + 4.10)	142397
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - A+(6103) / NBA Courses - 6103(66.66666666667%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 6103 Ph.D Holder - 22.31% - Add = 763 Research Publications in international journals & Patents - 0.46 per faculty per year - Add = 763 Placement of students - 53% - Add = 763	8392
4.10.3	Total Development Fee (4.10 + 4.10.2-(23649)) or Limited 15% of Tuition Fee(4.9.1- (19071)) whichever is less.	19071
4.10.4	Total Fee (4.9.1 + 4.10.3)	146211

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	All Receipts other than above under whatsoever head collected	2356240
2	Consultancy fees received.	1020626
3	Fine and Penalties	4541
4	Book Bank Fee	155200
5	L.C. (Leaving Certificate) Fees Income	59600
6	Bonafide Certificate Fees	10990
7	Admission / Application Form Fees	262000
Total		3869197

Date 22-11-2024

Place Solapur



Principal

Walchand Institute of Technology

Signature and Seal of a person authorised in terms of section 2(4) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)