

# FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2025-26 FOR ME STREAM

1	<b>Name of the College/Institute:</b> Walchand Institute of Technology, Solapur <b>Code:</b> EN6265 <b>Stream:</b> ME <b>Year:</b> 2025-26 <b>Location:</b> SETH WALCHAND HIRACHAND MARG, ASHOK CHOWK				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2024-25	Approved	80870	12130	93000
	Fee for Academic Year 2023-24	Approved	77391	11609	89000
	Fee for Academic Year 2022-23	Approved	76522	11478	88000
2	Fee for Academic Year 2021-22	Approved	93806	12194	106000
	Fee for Academic Year 2020-21	Approved	93806	12194	106000
	Fee for Academic Year 2019-20	Approved	94691	12309	107000
	b) Fee Proposed by College for AY 2025-26	<b>Proposal Status Y and Proposed fee for 2025-26 Rs. 152190</b>			
	C) Year of recognition by respective council/Government :	2001			
3.	Whether undertaking on stamp paper submitted reg. refund? N				


4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2023-24 to approved teaching /non teaching staff as per Competent Authority / University Norms.	8486867	82397
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	0	
4.1.3	Stipend paid to the students	272981	2650
<b>4.1.4</b>	<b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)</b>	<b>8759848</b>	<b>85047</b>
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan ) for 2023-24	1920109	18642
4.2.1	a) Less income	10400	101
	b) Hostel expenses,		
<b>4.2.2</b>	<b>Total (4.1.4 + 4.2) - (4.2.1)</b>	<b>10669557</b>	<b>103588</b>
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (213391) whichever is lower	0	
<b>4.2.2.2</b>	<b>Total 4.2.2 + 4.2.2.1</b>	<b>10669557</b>	<b>103588</b>
4.2.3	10% of 4.2.2.2 for increase in cost for 2023-24	1066956	10359
4.2.3.1	Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2	160043	1554
4.3	Usage charge for building - <b>Regular / First Shift</b> Rs. 6500 per student for total sanctioned intake 1. Usage Charges: 5500 2. Additional Usage Charges: 1000 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	669500	6500
	Usage charge for building - <b>Second Shift</b> Rs. 3250 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates -	1064833	10338
<b>4.5</b>	<b>Total of (4.2.2.2 to 4.4)</b>	<b>13630889</b>	<b>132339</b>
4.6	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - <b>Regular / First Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	103	
	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - <b>Second Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2023-24 (No.) - <b>Regular / First Shift</b> (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(29+0+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	29	
	Actual strength in the course run in Academic Year 2023-24 (No.) - <b>Second Shift</b> (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0+0+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Regular / First Shift</b>	103	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Second Shift</b>	0	
4.9	Per Student Fee (4.5/4.8)	<b>132339</b>	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	<b>132339</b>	
4.10	Development fee (12% of 4.9.1)	<b>15881</b>	

4.10.1	<b>Total fee (4.9.1 + 4.10)</b>	<b>148220</b>
4.10.2	<b>Credit for accreditation/quality improvement etc</b> NAAC Grade - A+(6352) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 6352 Ph.D Holder - 57.14% - Add = 1588 Research Publications in international journals & Patents - 0.67 per faculty per year - Add = 794 Placement of students - 0% - Add = 0	8734
4.10.3	Total Development Fee (4.10 + 4.10.2-(24615)) or Limited 15% of Tuition Fee(4.9.1- (19851)) whichever is less.	19851
4.10.4	<b>Total Fee (4.9.1 + 4.10.3)</b>	<b>152190</b>

**Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income**

Sr No	Income Head	Amount
1	L.C. (Leaving Certificate) Fees Income	7500
2	Admission / Application Form Fees	2900
<b>Total</b>		<b>10400</b>

Date : 22-11-2024  
Place : Solapur

  
**Principal**  
 Waichand Institute of Technology  
 (Autonomous) Solapur  
 Signature and Seal of person authorised in terms of Section 2(1) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)