

# FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR ME STREAM

1	<b>Name of the College/Institute:</b> Walchand Institute of Technology, Solapur <b>Code:</b> EN6265 <b>Stream:</b> ME <b>Year:</b> 2026-27 <b>Location:</b> SETH WALCHAND HIRACHAND MARG, ASHOK CHOWK				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	Approved	89565	13435	103000
	Fee for Academic Year 2024-25	Approved	88870	12130	101000
	Fee for Academic Year 2023-24	Approved	77391	11609	89000
	Fee for Academic Year 2022-23	Approved	76522	11478	88000
	Fee for Academic Year 2021-22	Approved	93806	12194	106000
	Fee for Academic Year 2020-21	Approved	93806	12194	106000
	Fee for Academic Year 2019-20	Approved	94691	12309	107000
	b) Fee Proposed by College for AY 2026-27	<b>Proposal Status Y and Proposed fee for 2026-27 Rs. 235036</b>			
	C) Year of recognition by respective council/Government :		2001		
3.	Whether undertaking on stamp paper submitted reg. refund?		N		

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	6139794	127912
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	0	0
4.1.3	Stipend paid to the students	190150	3961
4.1.4	<b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)</b>	<b>6329944</b>	<b>131874</b>
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelafed expenditure to be excluded except interest paid on TEQIP loan ) for 2024-25	704434	14676
4.2.1	a) Less income	18550	386
	b) Hostel expenses,	0	0
4.2.2	<b>Total (4.1.4 + 4.2) - (4.2.1)</b>	<b>7015828</b>	<b>146163</b>
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (210475) whichever is lower	0	
4.2.2.2	<b>Total 4.2.2 + 4.2.2.1</b>	<b>7015828</b>	<b>146163</b>
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	701583	14616
4.2.3.1	Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2	105237	2192
4.3	Usage charge for building - <b>Regular / First Shift</b> Rs. 7000 per student for total sanctioned intake 1. Usage Charges: 6000 2. Additional Usage Charges: 1000 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	336000	7000
	Usage charge for building - <b>Second Shift</b> Rs. 3500 per student for total sanctioned intake	0	0
4.4	Depreciation on other assets at approved rates -	1184393	24675
4.5	<b>Total of (4.2.2.2 to 4.4)</b>	<b>9343041</b>	<b>194647</b>
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - <b>Regular / First Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	48	
	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - <b>Second Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - <b>Regular / First Shift</b> (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(38+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	38	
	Actual strength in the course run in Academic Year 2024-25 (No.) - <b>Second Shift</b> (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Regular / First Shift</b>	48	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Second Shift</b>	0	
4.9	Per Student Fee (4.5/4.8)	<b>194647</b>	
4.9.1	Total Tuition Fee (4.9 + 9732 Vacancy Allowance) (5% increase due to less admissions if any)	<b>204379</b>	

4.10	Development fee (12% of 4.9.1)	24525
4.10.1	Total fee (4.9.1 + 4.10)	228904
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - (0) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 50% - Add = 2453 Research Publications in international journals & Patents - 1.00 per faculty per year - Add = 1226 Placement of students - 0% - Add = 0	3679
4.10.3	Total Development Fee (4.10 + 4.10.2-(28204)) or Limited 15% of Tuition Fee(4.9.1- (30657)) whichever is less.	28204
4.10.4	Total Fee (4.9.1 + 4.10.3)	232583

**Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income**

Sr No	Income Head	Amount
1	All Receipts other than above under whatsoever head collected	
2	Gymkhana Fee	4250
3	L.C. (Leaving Certificate) Fees Income	3000
4	Admission / Application Form Fees	7500
<b>Total</b>		<b>3800</b>
		<b>18550</b>

Date:- 29/10/2025

Place:- Solapur



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**PRINCIPAL  
WALCHAND INSTITUTE OF TECHNOLOGY  
SOLAPUR.**

Signature and Seal of person authorized in terms of section 2 (l) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)