

# FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR ENGG STREAM

1	<b>Name of the College/Institute:</b> Walchand Institute of Technology, Solapur <b>Code:</b> EN6265 <b>Stream:</b> ENGG <b>Year:</b> 2026-27 <b>Location:</b> SETH WALCHAND HIRACHAND MARG, ASHOK CHOWK				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	Approved	113913	17087	131000
	Fee for Academic Year 2024-25	Approved	110435	16565	127000
	Fee for Academic Year 2023-24	Approved	98696	14804	113500
	Fee for Academic Year 2022-23	Approved	93913	14087	108000
	Fee for Academic Year 2021-22	Approved	99117	12883	112000
	Fee for Academic Year 2020-21	Approved	99117	12883	112000
	Fee for Academic Year 2019-20	Approved	92919	12081	105000
	b) Fee Proposed by College for AY 2026-27	<b>Proposal Status Y and Proposed fee for 2026-27 Rs. 150603</b>			
	C) Year of recognition by respective council/Government :	1983			
3.	Whether undertaking on stamp paper submitted reg. refund? N				

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	198362259	80997
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	1018250	416
4.1.3	Stipend paid to the students	0	0
4.1.4	<b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)</b>	<b>199380509</b>	<b>81413</b>
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan ) for 2024-25	64400911	26297
4.2.1	a) Less income	4815354	1966
4.2.1	b) Hostel expenses,	0	0
4.2.2	<b>Total (4.1.4 + 4.2) - (4.2.1)</b>	<b>258966066</b>	<b>105744</b>
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (7768982) whichever is lower	0	
4.2.2.2	<b>Total 4.2.2 + 4.2.2.1</b>	<b>258966066</b>	<b>105744</b>
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	25896607	10574
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	11886542	4854
4.3	Usage charge for building - <b>Regular / First Shift</b> Rs. 7000 per student for total sanctioned intake 1. Usage Charges: 6000 2. Additional Usage Charges: 1000 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	16380000	6688
	Usage charge for building - <b>Second Shift</b> Rs. 3500 per student for total sanctioned intake	0	0
4.4	Depreciation on other assets at approved rates -	7588895	3099
4.5	<b>Total of (4.2.2.2 to 4.4)</b>	<b>320718110</b>	<b>130959</b>
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - <b>Regular / First Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	2340	
	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - <b>Second Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - <b>Regular / First Shift</b> (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(2261+78+110+0+0+0) (Excluding TFWS, J&K, and Repeaters)	2449	
	Actual strength in the course run in Academic Year 2024-25 (No.) - <b>Second Shift</b> (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0++0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Regular / First Shift</b>	2449	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Second Shift</b>	0	
4.9	Per Student Fee (4.5/4.8)	<b>130959</b>	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	<b>130959</b>	

4.10	Development fee (12% of 4.9.1)	15715
4.10.1	<b>Total fee (4.9.1 + 4.10)</b>	<b>146674</b>
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - A+(6286) / NBA Courses - 7858(100%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 7858 Ph.D Holder - 26.52% - Add = 786 Research Publications in international journals & Patents - 0.45 per faculty per year - Add = 786 Placement of students - 61% - Add = 786	10216
4.10.3	Total Development Fee (4.10 + 4.10.2-(25931)) or Limited 15% of Tuition Fee(4.9.1- (19644)) whichever is less.	19644
4.10.4	<b>Total Fee (4.9.1 + 4.10.3)</b>	<b>150603</b>

**Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income**

Sr No	Income Head	Amount
1	All Receipts other than above under whatsoever head collected	2796671
2	Consultancy fees received.	1522934
3	Book Bank Fee	102600
4	L.C. (Leaving Certificate) Fees Income	80800
5	Bonafide Certificate Fees	12420
6	Breakage Fees	32729
7	Admission / Application Form Fees	267200
<b>Total</b>		<b>4815354</b>

Date: 29/10/2025

Place: Solapur



*Ate*  
**PRINCIPAL**  
**WALCHAND INSTITUTE OF TECHNOLOGY**  
**SOLAPUR**

Signature and Seal of person authorized in terms of section 2 (f) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)